

	<b>Shalfleet Village Hall</b>			<b>Variance Accounts for 2022</b>		
<b>INCOME</b>					<b>2022</b>	<b>2021</b>
	Regular Hirers				£6,028.21	£2,203.50
	Birthdays				£990.00	£528.00
	Weddings & Funerals				£5,555.00	£1,203.00
	Commercial Hire				£736.50	£67.50
	IOW & Parish Councils				£497.00	£302.00
	Grants				£2,667.00	£16,335.00
	Equipment Hire				£1,152.00	£486.00
	Fete Income				£5,926.14	£5,352.28
	Interest Savings Account				£10.67	£0.00
	<b>TOTAL</b>				<b>£23,562.52</b>	<b>£26,477.28</b>
<b>EXPENDITURE</b>						
	New Equipment				£3,943.55	£989.37
	Fire Alarm & Extinguishers				£324.59	£231.30
	Cleaning				£451.43	£239.38
	Repairs				£750.61	£1,065.45
	Sundries				£1,207.53	£352.86
	Food				£1,853.90	£422.21
	Gas & Electric				£1,071.51	£335.77
	Insurance				£668.11	£630.30
	Fete Costs				£1,035.32	£1,081.99
	Grounds Maintenance				£228.42	£0.00
	Donations				£2,100.00	£350.00
	<b>TOTAL</b>				<b>£13,634.97</b>	<b>£5,698.63</b>
<b>Surplus</b>					<b>£9,927.55</b>	<b>£20,778.65</b>
<b>Transfer to PCC</b>					<b>£9,000.00</b>	<b>£3,997.51</b>